

# **Office of the Chief Medical Examiner**

## **Program - Death Investigation and Certification**

Activity - Forensic Pathology

*Service - Death Certificates*

*Service - Autopsy Reports*

## Office of the Chief Medical Examiner (FX0)

Agency Code	Agency Name	Comptroller Object	Comptroller Object Name	Fund Detail	Fund Detail Name	FY 2004 Budget	FY 2004 FTE's	FY 2005 Baseline Recommendation	FY 2005 FTE's
<b>ACTIVITY: Forensic Pathology (minus Death Certificates Service &amp; Autopsy Report Service)</b>									
FX0	Office of the Chief Medical Examiner	0110	BUDGET ONLY - CONT FULL TIME	0100	LOCAL FUNDS	793,990	10.00	559,887	5.25
FX0	Office of the Chief Medical Examiner	0120	BUDGET ONLY - REGULAR PAY OTHER	0100	LOCAL FUNDS	-	0.00	-	0.00
FX0	Office of the Chief Medical Examiner	0130	BUDGET ONLY - ADDITIONAL GROSS PAY	0100	LOCAL FUNDS	-	0.00	20,000	0.00
FX0	Office of the Chief Medical Examiner	0133	OVERTIME PAY	0100	LOCAL FUNDS	111,000	0.00	78,600	0.00
FX0	Office of the Chief Medical Examiner	0140	BUDGET ONLY - FRINGES	0100	LOCAL FUNDS	158,393	0.00	53,370	0.00
FX0	Office of the Chief Medical Examiner	0200	BUDGET ONLY - SUPPLY AND MATERIALS	0100	LOCAL FUNDS	103,000	0.00	31,800	0.00
FX0	Office of the Chief Medical Examiner	0300	BUDGET ONLY - ENERGY, BLDG RENT	0100	LOCAL FUNDS	55,695	0.00	18,387	0.00
FX0	Office of the Chief Medical Examiner	0305	ELECTRICITY	0100	LOCAL FUNDS	7,450	0.00	4,469	0.00
FX0	Office of the Chief Medical Examiner	0307	WATER	0100	LOCAL FUNDS	49,350	0.00	29,609	0.00
FX0	Office of the Chief Medical Examiner	0308	TELEPHONE, TELETYPE, TELEGRAM, ETC	0100	LOCAL FUNDS	49,646	0.00	(19,858)	0.00
FX0	Office of the Chief Medical Examiner	0309	RENTALS - LAND AND STRUCTURES	0100	LOCAL FUNDS	9,880	0.00	(3,952)	0.00
FX0	Office of the Chief Medical Examiner	0310	OCCUPANCY FIXED COSTS	0100	LOCAL FUNDS	-	0.00	8,054	0.00
FX0	Office of the Chief Medical Examiner	0400	BUDGET ONLY - OTHER SERV CHARGES	0100	LOCAL FUNDS	15,506	0.00	9,304	0.00
FX0	Office of the Chief Medical Examiner	0409	CONTRACTUAL SERVICES - OTHER	0100	LOCAL FUNDS	60,000	0.00	36,000	0.00
FX0	Office of the Chief Medical Examiner	0440	SECURITY SERVICES	0100	LOCAL FUNDS	15,005	0.00	9,003	0.00
FX0	Office of the Chief Medical Examiner	0700	BUDGET ONLY - EQUIP AND RENTAL	0100	LOCAL FUNDS	29,000	0.00	17,400	0.00
						<b>\$1,457,915</b>	<b>10.00</b>	<b>\$852,073</b>	<b>5.25</b>
<b>SERVICE: Death Certificates - This service includes the costs associated with the review and approval of death certificates.</b>									
FX0	Office of the Chief Medical Examiner	0110	BUDGET ONLY - CONT FULL TIME	0100	LOCAL FUNDS	-	0.00	37,538	0.50
FX0	Office of the Chief Medical Examiner	0120	BUDGET ONLY - REGULAR PAY OTHER	0100	LOCAL FUNDS	-	0.00	-	0.00
FX0	Office of the Chief Medical Examiner	0130	BUDGET ONLY - ADDITIONAL GROSS PAY	0100	LOCAL FUNDS	-	0.00	-	0.00
FX0	Office of the Chief Medical Examiner	0133	OVERTIME PAY	0100	LOCAL FUNDS	-	0.00	2,550	0.00
FX0	Office of the Chief Medical Examiner	0140	BUDGET ONLY - FRINGES	0100	LOCAL FUNDS	-	0.00	6,006	0.00
FX0	Office of the Chief Medical Examiner	0200	BUDGET ONLY - SUPPLY AND MATERIALS	0100	LOCAL FUNDS	-	0.00	2,650	0.00
FX0	Office of the Chief Medical Examiner	0300	BUDGET ONLY - ENERGY, BLDG RENT	0100	LOCAL FUNDS	-	0.00	2,785	0.00
FX0	Office of the Chief Medical Examiner	0305	ELECTRICITY	0100	LOCAL FUNDS	-	0.00	373	0.00
FX0	Office of the Chief Medical Examiner	0307	WATER	0100	LOCAL FUNDS	-	0.00	2,468	0.00
FX0	Office of the Chief Medical Examiner	0308	TELEPHONE, TELETYPE, TELEGRAM, ETC	0100	LOCAL FUNDS	-	0.00	2,482	0.00
FX0	Office of the Chief Medical Examiner	0309	RENTALS - LAND AND STRUCTURES	0100	LOCAL FUNDS	-	0.00	494	0.00
FX0	Office of the Chief Medical Examiner	0310	OCCUPANCY FIXED COSTS	0100	LOCAL FUNDS	-	0.00	-	0.00
FX0	Office of the Chief Medical Examiner	0400	BUDGET ONLY - OTHER SERV CHARGES	0100	LOCAL FUNDS	-	0.00	775	0.00
FX0	Office of the Chief Medical Examiner	0409	CONTRACTUAL SERVICES - OTHER	0100	LOCAL FUNDS	-	0.00	3,000	0.00
FX0	Office of the Chief Medical Examiner	0440	SECURITY SERVICES	0100	LOCAL FUNDS	-	0.00	750	0.00
FX0	Office of the Chief Medical Examiner	0700	BUDGET ONLY - EQUIP AND RENTAL	0100	LOCAL FUNDS	-	0.00	1,450	0.00
						<b>-</b>	<b>0.00</b>	<b>\$63,321</b>	<b>0.50</b>

Agency Code	Agency Name	Comptroller Object	Comptroller Object Name	Fund Detail	Fund Detail Name	FY 2004 Budget	FY 2004 FTE's	FY 2005 Baseline Recommendation	FY 2005 FTE's
<b><u>SERVICE: Autopsy Reports</u> - This service produces autopsy reports and includes costs associated with medical transcriptionists, medical examiners, and forensic photographers.</b>									
FX0	Office of the Chief Medical Examiner	0110	BUDGET ONLY - CONT FULL TIME	0100	LOCAL FUNDS	-	0.00	332,460	5.25
FX0	Office of the Chief Medical Examiner	0120	BUDGET ONLY - REGULAR PAY OTHER	0100	LOCAL FUNDS	-	0.00	-	0.00
FX0	Office of the Chief Medical Examiner	0130	BUDGET ONLY - ADDITIONAL GROSS PAY	0100	LOCAL FUNDS	-	0.00	-	0.00
FX0	Office of the Chief Medical Examiner	0133	OVERTIME PAY	0100	LOCAL FUNDS	-	0.00	38,850	0.00
FX0	Office of the Chief Medical Examiner	0140	BUDGET ONLY - FRINGES	0100	LOCAL FUNDS	-	0.00	57,188	0.00
FX0	Office of the Chief Medical Examiner	0200	BUDGET ONLY - SUPPLY AND MATERIALS	0100	LOCAL FUNDS	-	0.00	18,550	0.00
FX0	Office of the Chief Medical Examiner	0300	BUDGET ONLY - ENERGY, BLDG RENT	0100	LOCAL FUNDS	-	0.00	19,493	0.00
FX0	Office of the Chief Medical Examiner	0305	ELECTRICITY	0100	LOCAL FUNDS	-	0.00	2,608	0.00
FX0	Office of the Chief Medical Examiner	0307	WATER	0100	LOCAL FUNDS	-	0.00	17,273	0.00
FX0	Office of the Chief Medical Examiner	0308	TELEPHONE, TELETYPE, TELEGRAM, ETC	0100	LOCAL FUNDS	-	0.00	17,376	0.00
FX0	Office of the Chief Medical Examiner	0309	RENTALS - LAND AND STRUCTURES	0100	LOCAL FUNDS	-	0.00	3,458	0.00
FX0	Office of the Chief Medical Examiner	0310	OCCUPANCY FIXED COSTS	0100	LOCAL FUNDS	-	0.00	-	0.00
FX0	Office of the Chief Medical Examiner	0400	BUDGET ONLY - OTHER SERV CHARGES	0100	LOCAL FUNDS	-	0.00	5,427	0.00
FX0	Office of the Chief Medical Examiner	0409	CONTRACTUAL SERVICES - OTHER	0100	LOCAL FUNDS	-	0.00	21,000	0.00
FX0	Office of the Chief Medical Examiner	0440	SECURITY SERVICES	0100	LOCAL FUNDS	-	0.00	5,252	0.00
FX0	Office of the Chief Medical Examiner	0700	BUDGET ONLY - EQUIP AND RENTAL	0100	LOCAL FUNDS	-	0.00	10,150	0.00
						-	0.00	\$549,085	5.25
						<b>\$1,457,915</b>	<b>10.00</b>	<b>\$1,464,479</b>	<b>11.00</b>

## **FY 2005 Service Level Budgeting - Office of the Chief Medical Examiner**

**1. The Office of the Chief Medical Examiner has two services in the Forensic Pathology activity that have been identified for service level budgeting: Death Certificates and Autopsy Reports.**

**2. The Forensic Pathology activity includes 11 services per the strategic business plan:**

- 1. *Death certificates***
- 2. *Autopsy reports***
3. Postmortem examinations (autopsies and external exams)
4. Microscopic exams
5. Neuropathology exams
6. Other consulting exams
7. Other consulting reports
8. Consultations
9. Testimony
10. Tissue/organ recovery approvals
11. Evidence collections

**3. Methodology and Assumptions - Based on information provided by medical examiners, transcriptionists, and forensic photographers, it was determined that the subject services include the following:**

### **Death Certificates:**

Personal Services - Death certificates are compiled in another unit. Medical examiners (6) spend approximately 5 percent of their time reviewing the certificate for completeness and accuracy before signing the document.

Nonpersonal Services - Applied percentage used in personal services calculation (5 percent) to nonpersonal services.

### **Autopsy Reports:**

Personal Services - Medical transcriptionists (2) are dedicated full-time to transcribing dictation for the medical examiners on each case produced. Medical examiners (6) spend approximately 35 percent of their time compiling notes from cases, dictating findings, and reviewing toxicology reports to produce autopsy reports. Forensic photographers (2) dedicate approximately 50 percent of their time to documenting the autopsy. They are in the autopsy suite when the medical examiners are performing the autopsy.

Nonpersonal Services - Applied percentage used in personal services calculation (35 percent) to nonpersonal services.